4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2022-2023	4,50,000/-	2,19,814/-	25,34,552.20/-	9,49,340/-	6,62,331/-
2021-2022	10,00,000/-	7,24,804/-	24,47,814.80/-	7,99,539.60/-	4,54,580/-
2020-2021	1,50,000/-	0	8,72,224.63/-	3,95,525.80/-	2,40,079/-
2019-2020	2,00,000/-	3,31,275/-	29,07,688.82/-	14,28,819.62/-	3,63,752/-
2018-2019	16,80,000/-	18,88,864/-	43,71,363.96/-	6,66,918.12/-	8,42,286.7/-

I/C PRINCIPAL
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